

Resolution reconciling 2015 appropriations to align with projected ending revenues in the amended certificate of estimated resources.**(Commissioners)**

WHEREAS, division (A)(4) of section 5705.36 of the Revised Code requires an amended certificate of estimated resources when the estimated resources fall below the level of current appropriations; and

WHEREAS, a review of the County's estimated resources has identified various funds in which the estimated resources falls below the level of current appropriations; and

WHEREAS, in addition to requesting an amended certificate, the Board of Commissioners desires to reduce appropriations in those funds in order to ensure that the total appropriations for each fund do not exceed estimated resources; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a decrease in appropriations in the amount of \$19,386,760.22 is hereby authorized as follows and allocated per the attached document (Journal #2010):

	Amount
Commissioners/General/Interfund Fund 1000	(\$90,940.00)
EDP/General/Grants Fund 1000	(\$1,617,600.00)
Muni Court Clerk/General/Materials & Services Fund 1000	(\$700.00)
Engineer/Motor Vehicle and Gas Tax/Capital Outlays Fund 2015	(\$4,500,000.00)
CSEA/Child Support Enforcement/Personal Services Fund 2029	(\$150,000.00)
CSEA/Child Support Enforcement/Fringe Benefits Fund 2029	(\$50,000.00)
CSEA/Child Support Enforcement/Materials & Services Fund 2029	(\$508,178.13)

Resolution reconciling 2015 appropriations to align with projected ending revenues in the amended certificate of estimated resources.**(Commissioners)**

CSEA/Child Support Enforcement/Capital Outlays Fund 2029	(\$7,005.00)
CSEA/Child Support Enforcement/Grants Fund 2029	(\$40,000.00)
Sheriff/Selective Enforcement/Personal Services Fund 2032	(\$1,277.08)
Commissioners/Zoological Park/Materials & Services Fund 2038	(\$29,596.18)
Commissioners/Zoological Park/Grants Fund 2038	(\$419,909.51)
EDP/Development/Grants Fund 2082	(\$2,439,389.67)
OHS&JP/Justice/Materials & Services Fund 2083	(\$93,250.00)
Sheriff/JAG/Materials & Services Fund 2086	(\$14,412.00)
Engineer/Stormwater/Capital Outlays Fund 2095	(\$195,000.00)
ADAMH/ADAMH Local/Social Services Fund 2112	(\$1,171,082.28)
ADAMH/ADAMH Federal/Social Services Fund 2114	(\$30,702.13)
ADAMH/ADAMH S.A.P.T./Social Services Fund 2115	(\$48,956.17)
OHS&JP/Safe Havens/Grants Fund 2139	(\$37,888.78)
Domestic Relations/JUV Detention/Materials & Services Fund 2663	(\$11,854.96)

Resolution reconciling 2015 appropriations to align with projected ending revenues in the amended certificate of estimated resources.**(Commissioners)**

PFM/PIP Fund/Capital Outlays Fund 4041	(\$68,386.55)
EDP/Clean Ohio/Grants Fund 4058	(\$699,917.54)
PFM/Hall of Justice/Capital Outlays Fund 4061	(\$152,976.48)
Engineer/Whims Ditch/Capital Outlays Fund 4063	(\$275,000.00)
PFM/Sheriff Training Academy/Capital Outlays Fund 4064	(\$17.76)
Sanitary Engineer/Capital - Water/Capital Outlays Fund 5056	(\$4,193,200.00)
Sanitary Engineer/Capital - Sewer/Capital Outlays Fund 5057	(\$2,539,520.00)
TOTAL	(\$19,386,760.22)

2. That an increase in appropriations in the amount of \$91,695.54 is hereby authorized as follows and allocated per the attached document (Journal #2110):

Commissioners/General/Materials & Services Fund 1000	\$90,940.00
Commissioners/General/Personal Services Fund 1000	\$700.00
Engineer/Asbury Ditch/Materials & Services Fund 2894	\$35.68
Engineer/Pine Crest Ditch /Materials & Services Fund 2896	\$19.86
TOTAL	\$91,695.54

Resolution reconciling 2015 appropriations to align with projected ending revenues in the amended certificate of estimated resources.

(Commissioners)

3. That estimated revenues are hereby revised per the attached document (Journal #2840).

Prepared by: LaGrieta Holloway